



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

December 22, 2006

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2006 Public Act No. 345 (Enrolled House Bill 5796) requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for November 2006.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

A handwritten signature in black ink, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Nov 18, 2006

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,674.5
2	Eligibility Specialists	1,257.1
3	Recoupment Specialists	42.6
4	Healthy Kids Program	15.8
5	Outstationed Eligibility Workers	49.8
6	First-line Supervision for FIS and ES	320.5
7	SSI Advocates	10.0
8	Administrative Support Workers	1,125.7
9	First-line Supervision for Admin. Support	103.6
10	Adult Services Workers	312.3
11	First-line Supervision for Adult Workers	30.0
12	Juvenile Justice Workers	66.7
13	Foster Care Workers	711.4
14	Children Protective Services Workers	764.0
15	Adoption Workers	83.7
16	Other Children Services Workers	167.4
17	Child Protection/Community Partnership	30.7
18	First-line Supervision for Children Services	238.7
19	Food Stamp Reinvestment Team	73.0
20	Community Resource Coordinators	63.0
21	Indian Outreach Workers	11.0
22	Donated Funds County Homemaker	11.5
23	Migrant Services Program	38.0
24	Second/Third-Line Supervision/Program Technical	181.6
25	County Dir/District Man/Regional Service Centers	147.7
	Total Field Operation FTEs	7,530.3

* Excludes FTEs resulting from overtime and on-call hours.